

**Customer Service Representative projectior**

Area of Work	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Totals	Totals	Totals	Totals	Totals		
													at 90 days	at 90 days	at 6 months	at 1 Year	at 18 month	at 2 Years	
Customer Service Calls	120	120	120	120	120	120	120	120	120	120	120	120	\$1,440						
\$1 per account per week																	\$1,440	\$4,320	\$4,320
Meeting Schedules \$300 min			300		300		300		300		300		\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
																	\$6,000	\$4,500	\$4,500
Mandi Accounts (2 each 3 weeks)				1															
\$500 each (Kylees Cousin)				1000				1000				1000	\$3,000	\$3,000	\$3,000			\$9,000	\$9,000
																	\$9,000		
Skytyper Advertisements																			
40% on \$995 per each					398		398			398		398	\$1,592				\$1,592	\$1,592	\$1,592
Upgrade to Maintronix \$29,000																			
30% commission											8700						\$8,700		\$8,700
On-Site Fees for Maintronix					320				320								\$640		\$640
Skytyper Calls		120		120		120		120		120		120	\$720				\$720	\$720	\$720
Get business cards for web																			
Payment: \$1 per account per Week																			
Kangen Water Accounts																			
1st & 2nd Account		160	160										\$320	\$320	\$320	\$960	\$960	\$960	
3rd thru 10th account				320	320	320		640	640	320	320	320	\$3,200	\$1,600	\$1,600	\$6,400	\$6,400	\$320	
11th thru 20th account									480	480		480							
21st thru 23rd account													\$1,425	\$1,425	\$1,425	\$4,275	\$4,275	\$4,275	

add 30% growth

**Total by Period**

\$13,197    \$7,845    7,845    41227    \$37,398    \$42,951

These projections do not include any residuals that are connected with any of the added new accounts. For each new account there will new accounts that add new revenue.

The totals after two years can be in multiples of at least 3 or 4 times the amount for direct and indirect sales. The only sales/revenue shown are the Totals for 2 years \$121,576